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School District of Glenwood City  
**Budget Hearing & Annual Meeting**  
Serving our students, parents, and our community

## BUDGET HEARING & ANNUAL MEETING

Proposed Budget 2024 – 2025

**School District of Glenwood City**  
**850 Maple Street**  
**Glenwood City, WI 54013**

*Monday, September 23, 2024*  
*6:30 PM Elementary Commons*

### **Board of Education**

Dr. Lisa Kaiser, *President (2023-2026)*

Chuck Draxler, *Vice President (2024-2027)*

Sally Standaert, *Treasurer (2022-2025)*

Jodi Main, *Clerk (2024-2027)*

Steve Davis, *Member (2023-2026)*

Tony Mielzarek, *Member (2024-2025) (Replaced Nicole Miller)*

Carrie Klatt, *Member (2024-2025) (Replaced Chuckie DeSmith)*

### **District Team**

Deborah Newman, *District Accountant*

Erin Spaeth, *Director of Student Services*

Frank Kohler, *Information Technology Director*

Jamie Shaffer, *Elementary Principal*

Marcy Burch, *MS/HS School Principal*

Jake Score, *MS/HS Athletic Director*

Tori Strong, *Supervisor of School Nutrition*

Ryan McVeigh, *Supervisor of Buildings & Grounds/Transportation Coordinator/Mechanic*

Dr. Randy Ketola, *Transportation Coordinator*

Darla Magsam, *Student Services Coordinator*

Beth Davis, *District Child Care Coordinator*

Christa Edin, *Administrative Assistant to the Board*

Mandy Kohler, *Elementary Administrative Assistant*

Casey Nolde, *MS/HS and Athletic Administrative Assistant*

Samantha Johnson, *Elementary/MS/HS Administrative Assistant*

### **Other Teams**

All professional staff, support staff, and bus drivers

**SCHOOL DISTRICT OF GLENWOOD CITY**  
Glenwood City Commons - Glenwood City, Wisconsin  
September 23, 2024 – 6:30pm

1. Call to Order, President of School Board.....Dr. Lisa Kaiser
2. Announcements
  - a. Election of Board Members. Board of Education members in this District are elected in April. This year the terms of Jodi Main and Chuck Draxler expired. Jodi Main and Chuck Draxler were re-elected to three-year terms. Tony Mielzarek was appointed in the February of 2024 and replaced Nicole Miller. Carrie Klatt was appointed in August of 2024 and replaced Chuckie DeSmith. Sally Standaert, Tony Mielzarek, and Carrie Klatt have expiring terms in 2025.
  - b. Each speaker addressing the chair should state his or her name and address.
  - c. Participation in voting is restricted to district residents.
  - d. All voting will be voice votes unless a division of the house is specifically requested.
3. Election of Chairperson
4. Minutes of the Annual District Meeting held August 21, 2023 were approved on that date. Is there a request to have the minutes of the 2023 Annual Meeting read at this time?
5. Unfinished Business
6. New Business
  - a. District Administrator's Report.....Patrick Olson
  - b. Presentation of the 2024-2025 Budget.....Patrick Olson
  - c. Resolution A – To adopt the 2024-2025 Tax Levy
  - d. Resolution B – To authorize the School Board to make temporary loans for current operation according to statutory requirements
  - e. Resolution C – To authorize the sale of school property not needed for school purposes
  - f. Resolution D – To establish salaries for School Board members
    - i. Currently members of the Board of Education are paid the following:
      1. Board Officers annual salaries at \$2,500
      2. Board Members annual salaries at \$2,200
    - ii. Authorize \$75 for Board members participating in any special Board or Work Session Meetings beyond the regular monthly meetings
    - iii. Authorize payment to Board members on official school district business for actual travel expenses including room and board; and per diem of \$75 per day when traveling away from the district
  - g. Resolution E – To authorize the reimbursement of Board members for actual and necessary expenses incurred when traveling in performance of duties
  - h. Resolution F – To authorize the establishment of accident insurance for students.
  - i. Resolution G – To authorize the Board of Education to set the date of 2025 Annual School District Meeting for Monday, September 22, 2025 at 6:00 P.M. at a location determined by the Board of Education and the Administrative Staff
7. Other Business
  - a. Minutes of this meeting approved before adjournment
8. Adjournment

**School District of Glenwood City  
2024-2025 Proposed Budget**

<b>GENERAL FUND</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
Beginning Fund Balance	1,818,232	1,828,767	2,841,387
Ending Fund Balance	1,828,767	2,841,387	2,841,387
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0	0	0
Local Sources (Source 200)	1,308,156	2,342,050	2,671,540
Inter-district Payments (Source 300 + 400)	465,172	535,401	555,644
Intermediate Sources (Source 500)	0	12,133	0
State Sources (Source 600)	6,737,367	6,410,664	6,251,029
Federal Sources (Source 700)	425,899	465,228	160,485
All Other Sources (Source 800 + 900)	251,072	511,418	265,000
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>9,187,667</b>	<b>10,276,894</b>	<b>9,903,698</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	3,204,057	3,494,588	4,012,444
Support Services (Function 200 000)	4,168,499	3,716,362	3,267,094
Non-Program Transactions (Function 400 000)	1,804,576	2,053,324	2,624,160
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>9,177,132</b>	<b>9,264,274</b>	<b>9,903,698</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
Beginning Fund Balance	667,278	724,342	787,367
Ending Fund Balance	724,342	787,367	787,367
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,460,885</b>	<b>1,723,257</b>	<b>1,673,968</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,403,821</b>	<b>1,660,232</b>	<b>1,673,968</b>

<b>DEBT SERVICE FUND</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
Beginning Fund Balance	195,370	189,695	183,801
Ending Fund Balance	189,695	183,801	685,481
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>720,688</b>	<b>719,819</b>	<b>1,227,143</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>726,363</b>	<b>725,713</b>	<b>725,463</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
Beginning Fund Balance	2,960,886	2,762,040	681,352
Ending Fund Balance	2,762,040	681,352	(0)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>141,740</b>	<b>61,612</b>	<b>143,648</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>340,586</b>	<b>2,142,300</b>	<b>825,000</b>

<b>FOOD SERVICE FUND</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
Beginning Fund Balance	274,747	238,327	103,673
Ending Fund Balance	238,327	103,673	41,777
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>422,739</b>	<b>440,598</b>	<b>453,800</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>459,159</b>	<b>575,252</b>	<b>515,696</b>

<b>COMMUNITY SERVICE FUND</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
Beginning Fund Balance	1,429,910	1,979,740	1,983,643
Ending Fund Balance	1,979,740	1,983,643	421,157
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,068,321</b>	<b>1,096,224</b>	<b>509,000</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>518,492</b>	<b>1,092,321</b>	<b>2,071,486</b>

	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
<b>ALL FUNDS</b>			
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	12,625,552	15,460,092	15,715,311
<b>Interfund Transfers (Source 100) - ALL FUNDS</b>	755,348	917,054	1,542,682
<b>Refinancing Expenditures (FUND 30)</b>	0	0	0
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>11,870,204</b>	<b>14,543,038</b>	<b>14,172,629</b>
<b>PERCENTAGE INCREASE - NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>22.52%</b>	<b>-2.55%</b>

**PROPOSED PROPERTY TAX LEVY**

FUND	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
General Fund	1,187,874	2,158,158	2,556,290
Referendum Debt Service Fund	652,513	652,513	654,313
Non-Referendum Debt Service Fund	67,025	65,025	63,875
Capital Expansion Fund	0	0	0
Community Service Fund	750,000	700,000	300,000
<b>TOTAL SCHOOL LEVY</b>	<b>2,657,412</b>	<b>3,575,696</b>	<b>3,574,478</b>
<b>PERCENTAGE INCREASE - TOTAL LEVY FROM PRIOR YEAR</b>		<b>34.56%</b>	<b>-0.03%</b>

**NOTES:**

**SCHOOL DISTRICT OF GLENWOOD CITY - BUDGET HEARING - AUGUST 21, 2023 - MINUTES**

The Board of Education, School District of Glenwood City, met in Special Session for the purpose of the Budget Hearing on Monday, August 21, 2023 at 6:30 p.m. in the Board Room.

President, Dr. Lisa Kaiser, called the meeting to order at 6:30 p.m.

**Members present:** Steve Davis, Nicole Miller, Chuckie DeSmith, Jodi Main, Sally Standaert, Lisa Kaiser

**Members absent:** Chuck Draxler

**Others present:** Patrick Olson, Christa Edin, Marcy Burch, Betsy Haltinner, Erin Spaeth, Shawn DeWitt, Ken Peterson, Laren Oehlke, Cindi Krafve, Allan Krafve, Ron Johnson, Kendall Schutz, Matthew Schutz, Robert Swanepoel, Joshua Miller, Amy Dopkins

**Approval Of Agenda:** A motion was made by Sally Standaert and seconded by Nicole Miller to approve the agenda as presented. Motion carried unanimously.

**Proposed Budget And Tax Levy:** Patrick Olson, District Administrator, explained the proposed 2023-24 budget, tax levy, expenditures, revenue, mill rates, fund balance, and enrollment to those present.

A motion was made by Chuckie DeSmith and seconded by Steve Davis to approve the proposed budget as amended. Motion carried unanimously.

**Adjournment:** A motion was made by Nicole Miller and seconded by Sally Standaert to adjourn the meeting at 7:19 p.m. Motion carried unanimously.

Approved by the School Board this 21st day of August 2023.

## SCHOOL DISTRICT OF GLENWOOD CITY - ANNUAL HEARING - AUGUST 21, 2023 - MINUTES

The School District of Glenwood City met for its Annual Meeting on Monday August 21, 2023 at 7:00 p.m. in the Board Room #404. Board President, Dr. Lisa Kaiser, called the meeting to order at 7:20 p.m.

There were 19 residents and 3 non-residents in attendance.

**Members Present:** Steve Davis, Nicole Miller, Chuckie DeSmith, Jodi Main, Sally Standaert, Lisa Kaiser

**Members Absent:** Chuck Draxler

**Others Present:** Patrick Olson, Christa Edin, Marcy Burch, Betsy Haltinner, Erin Spaeth, Shawn DeWitt, Ken Peterson, Laren Oehlke, Cindi Krafve, Allan Krafve, Ron Johnson, Kendall Schutz, Matthew Schutz, Robert Swanepoel, Joshua Miller, Amy Dopkins

**Proof Of Publication:** Proof of Publication of the Budget Hearing and Annual Meeting was presented by Christa Edin, Executive Secretary for the Glenwood City School District.

**Nomination Of Chairperson:** A motion was made by Sally Standaert and seconded by Nicole Miller to close nominations and cast an unanimous ballot for Lisa Kaiser. Motion carried unanimously.

**Approval Of Agenda:** A motion was made by Shawn DeWitt seconded by Steve Davis to approve the agenda as presented. Motion carried.

**Approval Of 2022 Annual Meeting Minutes:** The minutes from the Budget Hearing and Annual Meeting of August 15, 2022, were approved during last year's meetings.

**Treasurer's Report:** The Treasurer's Report was presented by Sally Standaert, Board Treasurer.

A motion was made by Jodi Main and was seconded by Matthew Schutz to approve the Treasurer's Report as presented. Motion carried unanimously.

**Explanation Of Proposed 2023-24 Budget And Tax Levy:** Patrick Olson, District Administrator, gave an explanation of the budget and proposed tax levy. A motion was made by Shawn DeWitt and seconded by Nicole Miller to accept a tax levy of \$3,035,462 for the 2023-24 school year to support the proposed budget, which includes General Operations, Debt Service, and Community Service. Ayes-19, Nays- 0. Motion carried.

**Consent Agenda:** A motion was made by Sally Standaert and seconded by Matthew Schutz to approve the Consent Agenda as follows:

- a. Set Board Officers annual salaries at \$2,500 and Board Members annual salaries at \$2,200.
- b. Authorize \$75 for Board members participating in any special Board or Committee Meetings beyond the regular monthly Board/Committee Meetings.
- c. Board Members' Travel Expense: Approve payment to Board members on official school district business for actual travel expenses including room and board; and per diem of \$75 per day when traveling away from the District.
- d. Give authority to the Board to defend or prosecute any action in which the District is implicated and to hire proper personnel for such action.
- e. Give authority to the board to furnish school lunches to district students and appropriate the necessary funds to do so.
- f. Give authority to the Board to furnish textbooks and other curricular resources to students as prescribed in policy.
- g. Give authority to the Board of Education to set the Annual Meeting date other than the 4th Monday in July, when necessary. (September 23, 2024)
- h. Give authority to the Board to establish transportation routes within the guidelines of the state.

Ayes-18, Nays-0, Abstentions: None. Motion carried. (Steve Davis – no vote)

Budget Hearing and Annual Meeting minutes were read by Clerk, Jodi Main.

A motion was made by Sally Standaert and seconded by Shawn DeWitt to accept the minutes as read. Motion carried.

**Adjournment:** A motion was made by Nicole Miller and seconded by Jodi Main to adjourn the meeting at 8:38 p.m. Motion carried. Approved by the School Board this 21st day of August 2023.





### **School District of Glenwood City Strategic Plan**

- The development and implementation of this plan will ensure that the School District of Glenwood City can offer career and college readiness skills that will further our students' academic development and social conscience.

### **Core Purpose**

- **Every Student, Every Day**

### **Strategic Direction**

- **Students:** Empower every student to take ownership of, and actively participate in their own learning **Staff:** Collaborate effectively, develop meaningful relationships and participate in shared leadership to enhance professional practice to maximize student learning.
- **Purposeful Data Driven Instruction:** Rigorous and relevant curriculum utilizing high leverage instructional practices: we must go beyond the basics to ensure that all students become critical-thinkers, effective communicators, and responsible global citizens using appropriate data.
- **Parent and Community:** Parents and community are actively engaged, becoming collaborative partners with our schools.
- **Budget and Financial Planning:** All budgetary decisions will be fiscally responsible and student centered. Trust is earned, integrity is required, transparency is key. We will hold ourselves to the utmost moral and ethical standards regarding the District's internal operations.
- **Facilities:** To provide welcoming and safe environments that meet the educational needs of all stakeholders.
- **Technology:** Technology shall be utilized to enhance, engage, and stimulate the learning environment for all students.

### **Character Strong Values**

- Excellence, Respect, Integrity, Learning, Passion, Diversity, and Collaboration

### **School District of Glenwood City 2024-25 District Goals**

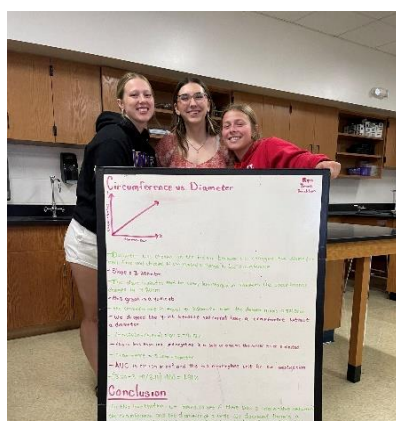
- **Every Student, Every Day** - GCSD will continue to build a District culture committed to high expectations for ourselves and students, clear communication, and building effective relationships.
- **English and Language Arts** - Students will show typical or aggressive growth as measured by Fall to Spring Fastbridge Assessments.
- **Math** - Students will show typical or aggressive growth as measured by Fall to Spring Fastbridge Assessments.

### **GCSD 2024-25 Non-Negotiables**

- Student Non-Negotiables
  - Showing respect to staff and fellow students
  - Be accountable for actions
  - Be an active participant in own education
- Staff Non-Negotiables
  - Communicating building happenings to promote what is going on throughout all areas and programs
  - Treating students respectfully
  - Using Skyward for all grades and inputting grades weekly into Skyward.
  - Accommodations and IEP's must be followed
  - Setting an example about how to take pride in our campus and facilities
- Parent Non-Negotiables
  - Communicating with staff in a respectful manner
  - Reciprocal communication between parents and staff
  - Take an active role in your child's education
  - Collaborate with GCSD staff to hold students accountable







Home of the Hilltoppers